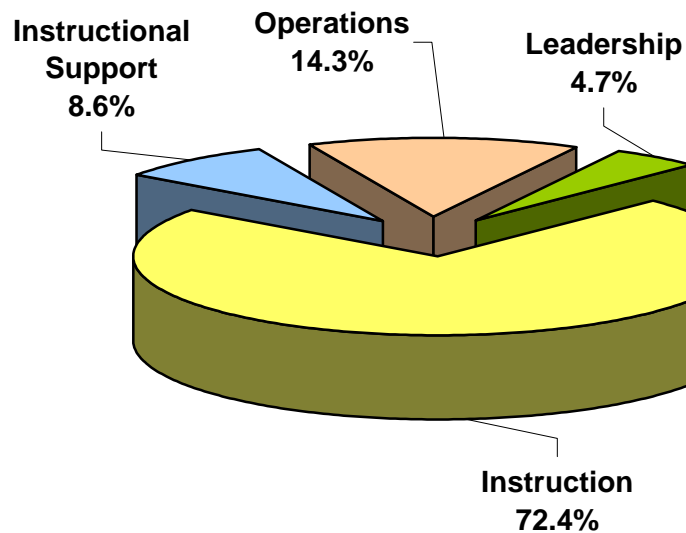
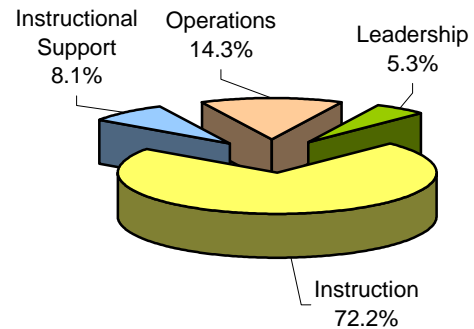


**#1 Operating Expenditures  
By Four Major Functions  
(Excludes Other Commitments)  
July 1999 - June 2000**

**July 1998 - June 1999  
(Previous Year)**



Enrollment (ADM): 306	Amount	Per Pupil	%-To-Operating Expenditures
Instruction	\$1,752,940	\$5,729	72.4%
Instructional Support	\$207,225	\$677	8.6%
Operations	\$347,140	\$1,134	14.3%
Leadership	\$114,003	\$373	4.7%
School Operating Expenditures	\$2,421,307	\$7,913	100.0%